



Annual report

1th of June 2014 – 31th of May 2015

Chikondi Chimodzi Child Care Centre (5 C's Sweden)

Fiscal year June 2014-May 2015

Board:

The board consists of:

- Chairman: Aleke Banda
- Secretary: Edina Haurdic
- Treasurer: My Jerling

Supliants:

- 1st Suppliant: Ellen Fürst
- 2nd Suppliant: Aminah Fallgren

The board has held nine board meetings during the fiscal year of 2014-2015, including a start-up meeting in 2014.

Positions of trust:

Election committee:

- Ellen Mattisson

Accountant:

- Per Jerling

Important events during the fiscal year 2014-2015:

On the 2nd of June 2014 the Swedish board of Chikondi Chimodzi Child Care Centre (5 C's Sverige) was initiated. Shortly after this the project was registered as an organization at the Swedish tax agency; **Organization number: 802489-6972**. In connection with this a bankgiro service, Plusgiro, Internet banking, SWISH, MasterCard and two organizational ATM cards was acquired. The board decided to register at Nordea.

Bankaccountnumber: 99604207219835

PlusGironumber: PG 721983-5

BankGironumber: BG 211-2308

IBAN: SE5895000099604207219835

SWIFT/BIC code: NDEASESS

A banking service was registered at Loomis Sverige AB in order to bank the cash income from different events. The banking service was not used during the fiscal year since it was only possible to bank 10 coins per deposit. The purpose with the banking service is to be able to deposit coins and cash that have been raised through the organizations collection boxes. The board is yet to make a decision regarding the handling of cash and coins. Board members have been handing in cash and coins to private stores and transferred the amounts towards the organizational account. The transfer has been labeled "collection box". Income such as market income, donations, membership fees and monthly donations are transferred into the organizational account in the same matter. In the future the organization aim towards seeking sponsors, funds and scholarship and have therefor acquired the mobile banking service SWISH to simplify the banking of income.

SWISH number: 1232692846

A decision was made by the board to wait using the service, to simplify the accounting for the chosen elected accountant. This is also applicable for the Bankgiro service. In order to facilitate the accounting within the organization the accounting service program VISMA-association was bought. In connection to this a service agreement was paid for in order to fully take advantage of the service.

The development of social media and purchases

Before the launch of 5 C's Sweden collection boxes were in place. The first collection box to be placed at a public venue was Maskot restaurant in Malmö, during the summer of 2014. The collection box was filled with donations after six months and a new one was placed in January/February 2015.

In 2013 a webpage for the project- childcare center was launched (**www.onelovemalawi.se**) as well as an e-mail account (**kontakt@onelovemalawi.se**) and a Facebook page (**Chikondi Chimodzi Child Care Centre**). During the fiscal year of 2014-2015 the pages were updated and all board members gained access to the organizations e-mail account. As a supplement

to these social forums, a Instagram account was created (**5cssweden**), with the purpose of reaching out through social media to different followers and supporters.

Fundraising and support:

During the fiscal year of 2014-2015 the organization has continued making ongoing efforts towards fundraising of the project, in order to tend to the basic needs of the children at the childcare center in Malawi. Basic needs includes food, medication, school material, paying school fees, school uniforms, costs for transport, office supplies, administration costs, material for construction and so forth. During the periods in which the board members have resided in Sweden, money towards these expenses has been transferred through Western Union.

Through fundraising events in 2014, the organization raised money, products, technology and clothes that were later brought to the child center by the organizations board members during summer/fall of 2014. Among other things solar lights were donated by supporters of the organization (one of the organizations future goals is self-sufficiency through the use of solar power). Another supporter/donor of the organization arranged a fundraising event in connection with his 60 year-birthday party, which enabled the children at the childcare Centre to go on a fieldtrip discovering nature and animals.

Fundraising events:

Based on the basic needs of the sister organization in Malawi (Chikondi Chimodzi Child Care Centre (5 C's Malawi) a fundraising campaign was launched on Facebook during the summer of 2014. The purpose of the campaign was to raise 180.000 SEK towards building a new house for the childcare Centre, as the old house was in bad shape. The budget for the campaign was based on the current rate, and is an estimation of expenses that has to be covered in order to complete construction of the new building. The campaign will be ongoing until funds are raised to finish the construction.

On the 18th of December 2014 a fundraising event was arranged in collaboration with the event "Live @ Champions" and Music Crossroads Malawi. The event took place at Champions Sports bar & Grill in the capital Lilongwe, Malawi. The organization raised donations through a raffle during the evening. Different companies sponsored the event. We would like to extend a warm thank you to the following contributors: Lilongwe Wildlife Centre, Papaya Cafe, Simama Hotel, Chipiku Plus, Koko Bean Cafe, Neil and the New Vibration, Madsoc Theatre och Power House and Gym.

In December of 2014 the organization, to our great joy, received the first company donation. The company *GCE Holding AB* chose to donate 15.000 SEK towards the project. The donation was put towards purchasing the remaining bricks needed for the construction of the new building at the child center.

Activities in Sweden:

During the summer of 2014 the board members distributed an information slip about the project which was later put up in different work places. The purpose of the information slip was to attract donations and new members to the project. The Information slip had information about the background of the project, as well as information on the fundraising project that had been started in order raise funds for the construction of the new house. The fundraising project for the construction of the new house was also launched as a campaign on the organizations Facebook page, which will be ongoing during the fiscal year of 2015/2016.

One of the organizations means of spreading information, creating contacts, sponsorships, gaining new members and supporters as well as raising funds is to be present at different festivals and markets. This was something that was already set in place before the Swedish organization was launched. During 2014/2015 the same forums has been used in order to spread information about the project. Aleke Banda and My Jerling have used private funds to purchase products from craftsmen and women in villages and markets in different places in Malawi. The products are sold at the different festivals/markets that the organization takes part of and fifty percent of the proceeds are reinvested in the project.

During 2014/2015 the organization was represented at the following markets: Limhamns hamnfestival, Afrikansk kulturfestival, an ecological and Fairtrade market at Malmö Festivalen, SLOPPIS spring and fall market, Limhamns spring market and flower event, the event Malmö for diversity and the Baobabfestival.

A PAYPAL account was set up with the purpose of installing a donation button on the organizations webpage. Information texts was published in Swedish and English, as well as a shorter list of costs that one donation of 70 SEK could possibly cover. The donation button will be published on the webpage the coming fiscal year of 2015.

During august 2014 and January 2015 four people from the 5C's board (Aleke, My, Ellen M och Edina) took the course "Project management, community Development, Acting for change" a distance course at MKFC Stockholms community college. The course content was focused on project management and women-and children's rights in Malawi, health in Malawi, agenda 21 goals in Malawi etc.

Aleke, My, Ellen M and Edina traveled to Malawi (and stayed) during fall/winter of 2014/2015 in order to monitor and follow up on the progress of the construction of the child centers new building, to be present during fundraising events and work on developing the project on the ground in Malawi. This was a challenging and giving experience for the group. Through the experience the board members gained knowledge on the cultural context in Malawi as well as some of the challenges that the project in Malawi faces. The members also connected with the children at the center.

One of the bigger tasks that were followed through during groups the stay in Malwai was an LFA- workshop (Logical framework approach). The purpose of the workshop was to gather people that play an important role in the project to discuss problems and effects that the organization I Malawi faces. In formulating the problems the workshop aimed to set up goals and solutions to be used in developing the project. One of the main focuses that were discussed during the workshop was children's lack of education, and the fact that children can't follow through on their education, something that affects the community. Twenty-two people took part of the workshop, representatives from 5C's (Malawi and Sweden), village heads, HIV coordinators, the headmaster of one of the schools in the village, a representative of the tour guide association, chief police, villagers, a child from the center among others. The material from the workshop will be compiled during 2015 and will be used as a base for the project plan. The information will also be used to create a common base for prioritizing, fundraising, applying for scholarships and sponsors for the two organizations in Malawi and Sweden.

Other activates that was followed through on the ground in Malawi include:

- The design of and completion of the 5C's (Sweden) logo.
- Renewal and payment of a postbox on the ground
- A new entryway to the center (which meant different meetings with village heads, neighbors and constructions costs for a new fence)
- One of the big challenges within the organization is the change in currency and the lack of a sufficient accounting system and the challenge in gathering receipts for different expenses (almost all purchasing is made from local salespersons). This is something that the organizations need to develop and find solutions in. The change in currency also makes it difficult to calculate the exact cost for material etc. An example: during the winter of 2014-2015 40.000 K of the Malawian currency (Kwacha) went from costing around 623 SEK to costing 830 SEK.
- Good news in regards to growth: A new goathouse was built during the spring of 2015.
- During the first quarter of 2015 5C's Malawi received its certificate as an registered organization in Malawi. Aleke (who stayed in Malawi until May 2015) helped out in the process through arranging/attending meetings, gather the board in Malawi and support 5C's Sweden in different matters.
- 5C's Malawi first bank account was registered which allowed the organization to transfer school fees from the Swedish-to the Malawian bank account (which was followed through in April 2015).

The project in numbers:

During the fiscal year of 2014/2015 the organizations had:

- 10 paying members of the organization
- 7 monthly givers/donors (some of the donors contribute with a set sum every month while other contributions vary from each month, one person also contribute three times every year towards school fees. Not all donors are registered as members of the organization)
- Two different activities were followed through on the ground in Malawi (LFA-workshop in Senga bay and a fundraising event Lilongwe, Malawi)
- The organization (5C's Sweden) had an income of 83 250 SEK
- The organizations expenses: 79 798 SEK

| | | |
|---------------|-----------------|---------------|
| | | |
| Chairman: | Treasurer | Secretary |
| Aleke Banda | My Jerling | Edina Haurdic |
| | | |
| 1st Suppliant | 2nd Suppliant | |
| Ellen Fürst | Aminah Fallgren | |